



**TORRANCE COUNTY**  
**RESOLUTION #2007-41**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, September 12, 2007 did propose to authorize a budget increase in the FY 2007-08 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

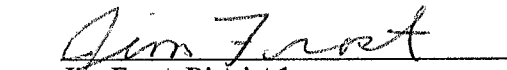
**WHEREAS**, we request authorization for the following budget increase:

(See Attachment A)

**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.


**DONE** at Estancia, New Mexico, Torrance County this 12<sup>th</sup> day of September 2007.

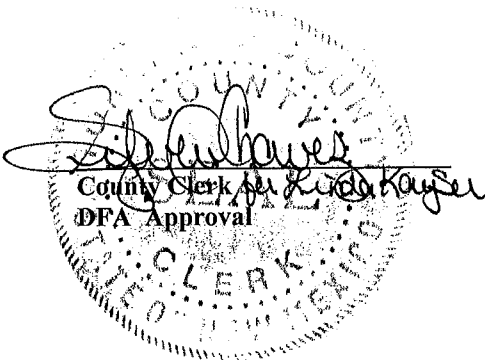
**TORRANCE COUNTY COMMISSION**

  
Jim Frost, District 1

**Attest:**

  
Paul M. "Tito" Chavez, District 2

  
LeRoy M. Candelaria, District 3



**Torrance County**  
**Resolution # 2007-41**  
**Schedule A**

<b>Revenue</b>	<b>Description</b>	<b>Amount</b>
401 -- 1310	Refunds	\$ 500.00
418 -- 1720	Safety Net	\$ 1,200.00
690 -- 1113	Victim's Restitution	\$ 5,000.00
911 -- 1000	Fund Balance	\$ 35,697.00
		<b>\$ 42,397.00</b>

<b>Expenditures</b>	<b>Description</b>	<b>Amount</b>
401 50 2 201	Vehicle Maintenance/Repair	\$ 500.00
418 37 2 219	Office Supplies	\$ 1,200.00
690 38 2 219	Office Supplies	\$ 5,000.00
911 80 2 104	Over time salaries	\$ 8,000.00
911 80 2 105	Shift Differential/Holiday Pay	\$ 16,600.00
911 80 2 208	Electricity	\$ 10,097.00
911 80 2 221	Printing/Publishing	\$ 1,000.00
		<b>\$ 42,397.00</b>

